

**F. No. 3-6/2020-Desk (MDM)-Part(1)**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**(Mid-Day Meal Division)**

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Shastri Bhawan, New Delhi

Dated: 22<sup>nd</sup> July, 2020

**Subject:** Minutes of the Meeting of Programme Approval Board (PAB) held on 18.06.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Rajasthan under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board-Mid-Day Meal (PAB-MDM) was held on 18.06.2020 through Video Conferencing to consider the Annual Work Plan & Budget 2020-21 in respect of State of Rajasthan.

2. The minutes of the above PAB meeting have been approved by the Secretary Department of School Education & Literacy. Please find enclosed a copy of the approved minutes for your information and necessary action.

*AK*  
22.7.2020

(Ajay Kumar)

Under Secretary to the Govt. of India

Tel. 011-23386169

To

1. Smt. Manju Rajpal, Secretary, School Education & Bhasha, Government of Rajasthan, Jaipur. E-mail : secy.schooleducation@rajasthan.gov.in
2. Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.
3. Shri Vipin Kumar, Joint Secretary (AE), Ministry of HRD, New Delhi.
4. Shri Santosh Kumar Yadav, Joint Secretary (SS-I), Ministry of HRD, New Delhi.
5. Shri Maneesh Garg, Joint Secretary (SS-II), Ministry of HRD, New Delhi.
6. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi.
7. Smt. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.
8. Shri P. K. Banerjee, DDG (Statistics), Ministry of HRD, New Delhi.
9. Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.

Contd...2/-

10. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.
11. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Shram Shakti Bhavan, New Delhi.
12. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.
13. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
14. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
15. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L).
2. PS to JS (EE-I).
3. All Dirs/DSs in MDM Bureau.
4. All USs in MDM Bureau.
5. All Sections of MDM Bureau.
6. Shri K K Sharma, Chief Consultant, TSG-MDM.
7. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
8. Guard File.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education & Literacy**

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**Minutes of the meeting of Programme Approval Board held on 18.06.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Rajasthan**

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 18.06.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Rajasthan.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Rajasthan for MDM Scheme.

**2.** The Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. provision of milk on all school days, provision of seasonal fruit once in a week, additional contribution of Rs. 320 per month in the honorarium of cook-cum-helper.

**3.** The Secretary (Education), Government of Rajasthan briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.



#### **4. Review of Performance during 2019-20 (01.04.2019 to 31.03.2020)**

##### **4.1 Coverage of children:**

###### **4.1.1 Average number of children availed MDM vis-à-vis enrolment:**

The State has enrollment of 41,36,575 children in primary and 21,30,561 children in upper primary. Out of these 30,51,903 children (74%) in primary and 16,18,947 children (76%) in upper primary have availed MDM on an average basis during the year 2019-20.

###### **4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:**

The PAB-MDM has approved 31,85,306 children at primary and 17,01,019 children at upper primary level, out of which, 30,51,903 children (96%) at primary and 16,18,947 children (95%) at upper primary have availed Mid Day Meal on an average basis during 2019-20.

**Comments of PAB:** PAB advised the State to make efforts to increase the coverage of children against enrolment.

##### **4.2 School Working Days:**

The PAB-MDM has approved 233 working days for primary and upper primary. State has informed coverage of 219 working days. The less coverage was on account of early closing of schools due to COVID 19 pandemic.

**Comments of PAB:** PAB noted the reasons for less coverage of working days.

##### **4.3 Fund Flow Mechanism**

Funds released by GOI are received in the State exchequer from where they are released to Education Department which in turn allocates funds to District. The funds are e-transferred by districts to the schools.

**Comments of PAB:** PAB advised the State to ensure timely release of funds to implementing agencies.

#### **4.4 Management Monitoring and Evaluation (MME):**

State has reported utilization of 87% of the funds under MME during 2019-20.

**Comments of PAB:** PAB emphasized on the importance of monitoring for better implementation of the scheme and advised the State to ensure full utilization of the funds under MME.

#### **4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium**

State has engaged all the approved 1,09,922 CCH.

**Comments of PAB:** PAB appreciated engagement of all approved CCH.

#### **4.6 Kitchen-cum-Stores (Construction as well as repair):**

Central assistance of Rs. 47135.85 lakh has been released for construction of 77,298 Kitchen-cum-Stores against which 50,312 kitchen-cum-Stores (65%) have been constructed. The construction is in progress in 2,711 schools and the construction for 4,085 kitchen-cum-stores is yet to start. Thus the State has provided information on 57,108 (50,312+2,711+4,085) kitchen-cum-stores only.

**Comments of PAB:** PAB observed that State has not provided information about the remaining 20,190 (77,298 – 57,108) kitchen-cum-stores. PAB advised the State to reconcile data and provide comprehensive information on kitchen-cum-stores by 30<sup>th</sup> September, 2020, indicating the number of units 'already constructed, under construction, yet to be constructed'. The State may also indicate number of kitchen-cum-stores not required to be constructed, if any, against the sanctioned units due to decrease in the number of schools over the years.

#### **4.7 Kitchen Devices (new as well as replacement):**

Central assistance of Rs 4422.40 lakh has been released from 2006-07 to 2013-14 for procurement of 88,448 units of kitchen devices. All these units have been procured.

Central assistance of Rs. 1,546.95, released to the State for replacement of kitchen devices in 30,939 schools has also been fully utilised.

**Comments of PAB:** PAB appreciated the utilization of 100% central assistance for the procurement of sanctioned kitchen devices.

#### **4.8 School Nutrition (Kitchen) Garden :**

State has developed School Nutrition Gardens in 815 schools. The Head Masters, Teachers and students are setting up the kitchen gardens with the help of SMCs and villagers. Variety of vegetables like Tomato, brinjal, bottle gourd, ridge gourd, drum sticks, coriander, palak etc. are being grown in the schools and these are being utilized in cooking of Mid Day Meals. State is planning to develop School Nutrition Gardens in 66,341 schools during 2020-21 through convergence with other linedepartments.

**Comments of PAB:** PAB advised the State to make concerted efforts for development of School Nutrition Gardens in all schools.

#### **4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

The State mentioned that health check up has been carried out for all the enrolled 62,67,136 children. However, Iron & Folic Acid were given to 31,13,273 (50%) children only and de-worming tablets provided to 55,68,492 (89%) children.

**Comments of PAB:** PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK.

#### **4.10 Tithi Bhojan or similar practices**

The State Government has initiated the concept of public participation in the scheme through 'Utsav Bhoj Yojna' in the lines of 'Tithi Bhojan'. In this scheme, the villagers can provide meals, sweets etc. to children on various occasions and utensils for MDM centers.

**Comments of PAB:** PAB advised the State to encourage community participation in Mid Day Meal Scheme through Utsav Bhoj Yojna. This would help in promoting a sense of ownership of the scheme among the community and the children may get supplementary nutrition in the form of sweets, namkeen, seasonal fruits etc.

#### **4.11 Supplementary Nutrition:**

State provides 150 ml and 200 ml hot milk to primary and upper primary children respectively on all school days from its resources. State also provides seasonal fruit to children once in a week from its resources.

**Comments of PAB:** PAB appreciated the provision of milk and seasonal fruit from State's own resources.

#### **4.12 Testing of meals:**

127 meal samples have been tested during 2019-20.

**Comments of PAB:** PAB advised the State to carry out the testing of meals through NABL / FSSAI Accredited laboratories across the State, as envisaged in MDM guidelines.

#### **4.13 Grievance Redressal Mechanism and status of disposal of complaints**

It has been informed that complaints received under Grievance Redressal System" through news papers, electronic media, chief minister's office and post, are attended to promptly.

**Comments of PAB:** PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among

community. State was advised to create a toll free number to strengthen the grievance redressal mechanism. PAB also stressed on timely disposal of complaints. It was mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints on the quality of food grains, quantity and quality of meals, misappropriation of funds etc. These are forwarded to the States for necessary action. The State was advised to furnish timely action taken reports.

#### **4.14 Cooking Competitions :**

State has not organized cooking competitions during 2019-20.

**Comments of PAB:** PAB advised the State to organize cooking competitions at various levels. It was also suggested to include children as judges along with the nutritionists, as they are the ultimate beneficiaries of mid day meal. The best recipes may be shared with all cook-cum-helpers and may be added in the menu, subject to local preferences.

#### **4.15 Training of Cook-cum-Helpers and other capacity building activities:**

State has not organized training of cook-cum-helpers during 2019-20. However, 1580 Master Trainers have received training from Indian Institutes of Health Management Research, Jaipur. They will provide training to cook-cum-helpers during 2020-21.

**Comments of PAB:** PAB advised the State to organize training of all the Cook-cum-Helpers through the Master Trainers who received training from Indian Institute of Health Management Research, Jaipur. PAB also advised the State to conduct periodic refresher trainings for all the Cook-cum-Helpers.

#### **4.16 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtriya Bal Swasthya Karyakram (RBSK)



etc. The State has completed annual data entry for 64,007(96 %) schools and monthly data entry 59,566 (90%) in the MIS portal.

**Comments of PAB:** PAB advised the State to ensure 100 % Annual data as well as monthly data entries in MDM-MIS portal.

#### **4.17 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 66,341 schools, daily data has been reported on an average by 40,468 schools i.e. 61 % schools on Automated Monitoring System.

**Comments of PAB:** PAB advised the State to scale up the reportage to 100% schools on all school working days.

#### **4.18 Centralized kitchens:**

Centralized kitchens have been engaged for providing meal to 4,30,026 children, covering 4203 Schools in districts viz. Ajmer, Alwar, Bhilwara, Bikaner, Chittorgarh, Jaipur, Jodhpur, Jhalawar, Rajsamand and Udaipur.

**Comments of PAB :** PAB advised the State to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

#### **4.19 Social Audit:**

Social Audit has not been conducted during 2019-20.

**Comments of PAB:** State was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. State was advised to conduct social audit in all districts during 2020-21 as mandated under MDM

guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved in conducting Social Audit of MDM in all districts.

#### **4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19**

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively. The State of Rajasthan has issued guidelines on 10<sup>th</sup> June, 2020 to all District Collectors for distribution of Food Security Allowance for 94 days (49 school days and 45 days of summer vacation) during the closure of schools.

**Comments of PAB:** PAB advised the State to ensure that FSA for the period of closure of schools due to COVID 19 pandemic and summer vacations is provided to the eligible children immediately.

#### **4.21 Other proposals and issues discussed, if any**

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

**Comments of PAB :** The proposal of the State has been noted.

### **5 Component wise Proposals and PAB-MDM Approvals**

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

#### **5.1 Coverage of children**

State Government has proposed to cover 30,89,631 children in primary classes 16,60,236 children in upper primary classes on an average basis during 2020-21.

**Approval of PAB:** After detailed discussions, PAB-MDM approved to cover 30,86,000 children in primary classes and 16,32,000 children in upper primary classes on an average basis during 2020-21.

## **5.2 Coverage of Working Days**

State Government has proposed to serve MDM on 236 days both in primary as well as upper primary schools during 2020-21.

**Approval of PAB:** After discussions, PAB-MDM approved the proposal of State to serve MDM on 236 days in primary and 236 days in upper primary schools during 2020-21.

## **5.3 Cook-cum-Helpers (CCH)**

State Government has proposed to engage 1,09,922 Cook-cum-Helpers both in primary and upper primary during 2020-21.

**Approval of PAB:** After discussions, PAB-MDM approved the proposal of State to engage 1,09,922 Cook-cum-Helpers under Mid Day Meal Scheme during 2020-21.

## **5.4 Drought**

Drought has not been notified in the State.

**Approval of PAB:** Not applicable.

## **5.5 Construction and repair of Kitchen-cum-stores**

State submitted no proposal.

**Approval of PAB:** Not applicable.

## **5.6 Kitchen Devices**

State submitted no proposal.

**Approval of PAB:** Not applicable.

## 5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 4112.42 lakh (5% of total recurring Central and State share). This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

### 5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 66,341 School Nutrition (Kitchen) at an estimated outlay of Rs. 3317.05 lakh comprising of central share of Rs. 1990.23 lakh and State share of Rs. 1326.82 lakh.

**Approval of PAB:** Following the discussions, PAB-MDM approved the proposal of State to develop 66,341 School Nutrition (Kitchen) Gardens during 2020-21 at an estimated outlay of Rs. 3317.05 lakh comprising of central share of Rs. 1990.23 lakh and Rs. 1326.82 lakh State share.

### 5.7.2 Supplementary Nutrition

State has not submitted any proposal for providing supplementary nutrition over and above the existing provisions.

**Approval of PAB:** Not Applicable.

## 5.8 Cooking Competitions

State submitted no proposal.

**Approval of PAB:** PAB advised the State to organize the Cooking Competition at Block, District and State level. The MME funds may be utilized for these competitions.

## 5.9 Training of Cook-cum-Helpers

State has proposed to train all cook-cum-helpers during 2020-21.

**Approval of PAB:** PAB approved State's proposal to organize training of all Cook-cum-Helpers (CCH) during 2020-21 through Institutes of Hotel Management, Food Craft Institutes etc. The MME funds may be utilized for this purpose.

### **5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as one time measure due to COVID-19**

During the discussions, State requested approval for providing Food Security Allowance to all enrolled 41,36,575 children in primary and 21,30,561 children in upper primary for 45 days of summer vacations of 2020-21.

**Approval of PAB:** Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to all enrolled 41,36,575 children in primary and 21,30,561 children in upper primary for 45 days during summer vacations of 2020-21.

## **6. Summary of PAB-MDM approvals (Physical) for the year 2020-21**

### **6.1. Recurring and Non-Recurring (Physical)**

<b>S. No.</b>	<b>Component</b>	<b>PAB-MDM Approvals (Physical) for 2020-21</b>
<b>1</b>	<b>Schools</b>	
1.1	Primary	32079
1.2	Upper Primary	34262
<b>2</b>	<b>Children</b>	
2.1	Primary	3086000
2.2	Upper Primary	1632000
2.3	Special Training Centers (NCLP)	0

<b>3</b>	<b>Working Days</b>	
3.1	Primary	236
3.2	Upper Primary	236
3.3	Special Training Centers (NCLP)	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	109922
4.2	Upper Primary	
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>7</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>	
7.1	Children (Pry)	4136575
7.2	Children (U Pry)	2130561
7.3	Working days	45

## 6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	<b>Flexibility for new interventions</b>	
1.1	School Nutrition (Kitchen) Gardens (Setting up in 66341 schools)	66,341
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	Nil. State has not submitted proposal for providing supplementary nutrition from flexi funds.

## 7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

### 7.1 Recurring and Non-Recurring (Financial)

in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1</b>	<b>Recurring</b>			
1.1	Serving of MDM during regular school working days	51880.86	30367.50	82248.36
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
<b>Total Recurring</b>		<b>51880.86</b>	<b>30367.50</b>	<b>82248.36</b>
<b>2</b>	<b>Non Recurring</b>			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0

2.4	Procurement of Kitchen Devices (Replacement)	0	0	0
<b>Total Non-Recurring</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total (Recurring + Non Recurring)</b>		<b>51880.86</b>	<b>30367.50</b>	<b>82248.36</b>
<b>3</b>	<b>Provision of MDM during summer vacations 2020-21 as a one time measure</b>			
3.1	One time Assistance	11096.51	6561.39	17657.90
<b>Grand Total (1+2+3)</b>		<b>62977.37</b>	<b>36928.89</b>	<b>99906.26</b>

## 7.2 Flexibility for new interventions { (Max. admissible Rs. 4112.42 lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
<b>1 Flexibility for new interventions</b>				
1.1	School Nutrition (Kitchen) Gardens (Setting up in 66,341 schools)	1990.23	1326.82	3317.05
1.2	Supplementary Nutrition over and above existing provisions - Nil.	0	0	0
<b>Total</b>		<b>1990.23</b>	<b>1326.82</b>	<b>3317.05</b>

*Note:* This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of Rs. 62977.37 lakh and 163598.28 MTs food grains and minimum mandatory State share of Rs 36928.89 lakh has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.



9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013; MDM Rules; MDM Guidelines and instructions issued from time to time, mandate that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.*

10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

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State: Rajasthan

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21****A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	3086000	236	24033.77	48795.83	72829.60
2	U. Primary (@150 gms per child per school day)	1632000	236	19065.02	38707.78	57772.80
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
<b>TOTAL</b>		<b>4718000</b>		<b>43098.79</b>	<b>87503.61</b>	<b>130602.4</b>
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	4136575	45	6142.81	12471.77	18614.59
5.2	U. Primary (@150 gms per child per school day)	2130561	45	4745.82	9635.46	14381.29
<b>TOTAL</b>		<b>6267136</b>		<b>10888.63</b>	<b>22107.23</b>	<b>32995.88</b>
<b>Grand Total</b>		<b>10985136</b>		<b>53987.42</b>	<b>109610.84</b>	<b>163598.28</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for wheat.	1696.93
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	21703.22
2.2	<b>Minimum Mandatory State Share @ Rs 1.99 per child per day</b>	14493.09
3	Transportation Cost @ Rs. 1500 Per MT food grains	1092.44
4	<b>Honorarium for Cook-Cum-Helper (67499)</b>	
4.1	<b>Central Share – @ Rs 600 for 10 months)</b>	4049.94
4.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	2699.96
5	Management Monitoring and Evaluation (MME) @ 2.7% of the <ul style="list-style-type: none"> <li>i. Cost of food grains</li> <li>ii. Cooking cost</li> <li>iii. Cost of transportation and</li> <li>iv. Honorarium to cook – cum-helpers</li> </ul>	770.65
<b>Total Central Share for Primary</b>		<b>29313.18</b>

<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for wheat.	1346.11
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	17216.29
7.2	<b>Minimum Mandatory State Share @ Rs. 2.98 per child per day</b>	11477.53
8	Transportation cost @ Rs. 1500 Per MT food grains	866.59
9	<b>Honorarium for Cook-Cum-Helpers (42423)</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months)</b>	2545.38
9.2	<b>Minimum Mandatory State Share- @ Rs 400 for 10 months)</b>	1696.92
10	Management Monitoring and Evaluation (MME) @ 2.7% of the  i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	593.31
<b>Total Central Share for Upper Primary</b>		<b>22567.68</b>
<b>NCLP</b>		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for wheat.	0
12	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
12.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
12.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0
12.4	Management Monitoring and Evaluation (MME) @2.7% of the	0

	<ul style="list-style-type: none"> <li>i. Cost of food grains</li> <li>ii. Cooking cost and</li> <li>iii. Cost of transportation</li> </ul>	
<b>Total Central Share for NCLP</b>		<b>0</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>51880.86</b>

**C. Drought : Nil**

SI. No.	Component/norm	Amount admiss
		ible (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.98 per child per day</b>	0
2.2	<b>Minimum Mandatory State Share @ Rs. 1.99 per child per day</b>	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
4.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 mont hs)</b>	0
5	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> <li>i. Cost of food grains</li> <li>ii. Cooking cost</li> </ul>	0

	iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		<b>0</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000p er MT for wheat.	0
7	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
7.1	<b>Central share @ Rs. 4.47 per child per day</b>	0
7.2	<b>Minimum Mandatory State Share @Rs. 2.98 per child per day</b>	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs.600 for 2 months)</b>	0
9.2	<b>Minimum Mandatory State Share - @ Rs. 400 For 2 mont hs)</b>	0
10	Management Monitoring and Evaluation (MME) @2.7% of the  i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
<b>Total Central Share for Upper Primary (Drought)</b>		<b>0</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>0</b>

#### D. Non-recurring

Sl. No.	Component	Amount admissi ble (Rs in Lakh)
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1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
<b>Total Central Share (Non-recurring)</b>		<b>0</b>

#### E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	51880.86	30367.50	82248.36
2	Admissible Funds for Flexibility for new interventions (5% of 1 above)	2594.04	1518.38	4112.42
<b>PAB Approvals for flexible funds</b>				
	i) School Nutrition Gardens (66341 units in convergence with line departments)	1990.23	1326.82	3317.05
	ii) Supplementary Nutrition over and above existing provisions - Nil.	0	0	0
<b>Total of (E)</b>		<b>1990.23</b>	<b>1326.82</b>	<b>3317.05</b>

#### F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	433.72
2	<b>Unit Cooking Cost- Rs. 4.97 per child per day</b>	
2.1	Central Share @ Rs 2.98 per child per day	5547.15
2.2	<b>Minimum Mandatory State Share @ Rs.1.99 per child per day</b>	3704.30
3	Transportation Cost @ Rs1500 Per MT food grains	279.22
<b>Total Central Share for Primary</b>		<b>6260.09</b>
<b>Upper Primary</b>		
4	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	335.08
5	<b>Unit Cooking Cost- Rs. 7.45 per child per day</b>	
5.1	<b>Central share @ Rs. 4.47 per child per day</b>	4285.62
5.2	<b>Minimum Mandatory State Share @ Rs 2.98 per child per day</b>	2857.08
6	Transportation cost @ Rs.1500 Per MT food grains	215.72



<b>Total Central Share for Upper Primary</b>	<b>4836.42</b>
<b>Total central share for primary and upper primary</b>	<b>11096.51</b>

**G. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

<b>Component</b>		<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	<b>Total</b>
Recurring	Normal	51880.86	30367.50	82248.36
	Drought	0	0	0
Non- recurring		0	0	0
<b>Grand Total</b>		<b>51880.86</b>	<b>30367.50</b>	<b>82248.36</b>
<b>For summer vacations as one time measure</b>		11096.51	6561.39	17657.90
<b>Grand Total including summer vacations</b>		<b>62977.37</b>	<b>36928.89</b>	<b>99906.26</b>

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**List of participants**

<b>Sl. No.</b>	<b>Name &amp; Designation</b>
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms Manju Rajpal, Secretary (Education), Govt. of Rajasthan
3	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri Shobhit Gupta, Director (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
5	Shri Abhishek Bhagotia, Commissioner (MDM), Govt. of Rajasthan
6	Shri K K Sharma, Chief Consultant, TSG-MDM, Ed.CIL